



**Расходы бюджета г. Бендеры на 2024 год
по разделам и подразделам классификации расходов бюджета**

[illegible]

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|------|-----|--|-------------|-------------|-------------|-------------|------------|-----------|--------|---------|---|---|-----------|-----------|
| | 170 | Государственная поддержка автотранспорта | 2 076 860 | 2 076 860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1200 | | Жилищное и коммунальное хозяйство | 42 139 085 | 42 089 085 | 12 016 029 | 8 413 263 | 2 007 086 | 1 338 103 | 0 | 5 000 | 0 | 0 | 1 200 000 | 133 103 |
| 1201 | | Жилищное хозяйство | 50 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 175 | Жилищное хозяйство | 50 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1202 | | Коммунальное хозяйство | 42 089 085 | 42 089 085 | 12 016 029 | 8 413 263 | 2 007 086 | 1 338 103 | 0 | 5 000 | 0 | 0 | 1 200 000 | 133 103 |
| | 172 | МУП "Бендерское троллейбусное управление" | 18 037 514 | 18 037 514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 178 | Благоустройство | 12 035 542 | 12 035 542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 178 | МУ "Служба благоустройства и озеленения" | 12 016 029 | 12 016 029 | 12 016 029 | 8 413 263 | 2 007 086 | 1 338 103 | 0 | 5 000 | 0 | 0 | 1 200 000 | 133 103 |
| 1300 | | Образование | 187 897 542 | 187 228 473 | 187 228 473 | 140 000 261 | 32 699 393 | 3 442 679 | 31 363 | 195 577 | 0 | 0 | 232 340 | 2 983 399 |
| 1301 | | Дошкольное образование | 60 781 371 | 60 689 371 | 60 689 371 | 44 755 552 | 10 518 473 | 1 396 307 | 5 567 | 100 000 | 0 | 0 | 0 | 1 290 740 |
| | 051 | Дошкольные учреждения | 60 781 371 | 60 689 371 | 60 689 371 | 44 755 552 | 10 518 473 | 1 396 307 | 5 567 | 100 000 | 0 | 0 | 0 | 1 290 740 |
| 1303 | | Среднее образование | 86 571 040 | 86 219 214 | 86 219 214 | 64 856 115 | 15 164 256 | 1 243 336 | 17 796 | 20 000 | 0 | 0 | 10 380 | 1 195 160 |
| | 053 | Средние общеобразовательные школы | 76 948 650 | 76 628 650 | 76 628 650 | 57 869 589 | 13 527 248 | 1 005 083 | 16 342 | 0 | 0 | 0 | 10 380 | 978 361 |
| | 054 | Неполные средние школы (девятилетние) | 2 545 628 | 2 535 628 | 2 535 628 | 1 819 329 | 419 867 | 68 479 | 646 | 0 | 0 | 0 | 0 | 67 833 |
| | 057 | Специальная школа-интернат | 7 076 762 | 7 054 936 | 7 054 936 | 5 167 197 | 1 217 141 | 169 774 | 808 | 20 000 | 0 | 0 | 0 | 148 966 |
| 1309 | | Учреждения и мероприятия в области образования, не отнесенные к другим группам | 39 336 848 | 39 119 605 | 39 119 605 | 29 524 444 | 6 803 477 | 705 790 | 8 000 | 75 577 | 0 | 0 | 184 714 | 437 499 |
| | 070 | Внешкольные учреждения УНО | 7 476 013 | 7 436 013 | 7 436 013 | 5 597 529 | 1 323 371 | 74 922 | 0 | 0 | 0 | 0 | 0 | 74 922 |
| | 070 | Внешкольные учреждения культуры | 9 765 395 | 9 763 152 | 9 763 152 | 7 799 454 | 1 747 841 | 18 410 | 0 | 367 | 0 | 0 | 462 | 17 581 |
| | 070 | Внешкольные учреждения спорта | 16 790 583 | 16 650 583 | 16 650 583 | 12 146 453 | 2 806 553 | 439 025 | 8 000 | 55 210 | 0 | 0 | 105 815 | 270 000 |
| | 073 | Централизованная бухгалтерия УНО | 2 590 432 | 2 580 432 | 2 580 432 | 1 900 291 | 447 657 | 50 996 | 0 | 0 | 0 | 0 | 0 | 50 996 |
| | 074 | Группа по централизован. обслуживанию УНО | 2 714 425 | 2 689 425 | 2 689 425 | 2 080 717 | 478 055 | 122 437 | 0 | 20 000 | 0 | 0 | 78 437 | 24 000 |
| 1310 | | Организации и учреждения в области образования, подведомственные госадминистрации города, выполняющие управленческие функции | 1 208 283 | 1 200 283 | 1 200 283 | 864 150 | 213 187 | 97 246 | 0 | 0 | 0 | 0 | 37 246 | 60 000 |
| 1310 | 015 | Управление народного образования | 1 208 283 | 1 200 283 | 1 200 283 | 864 150 | 213 187 | 97 246 | 0 | 0 | 0 | 0 | 37 246 | 60 000 |
| 1400 | | Культура, искусство, кинематография | 19 247 008 | 19 079 003 | 19 079 003 | 13 649 488 | 3 157 389 | 169 521 | 0 | 7 299 | 0 | 0 | 45 864 | 116 358 |
| 1402 | | Деятельность в области культуры и искусство | 13 587 615 | 13 461 100 | 13 461 100 | 10 026 367 | 2 260 723 | 87 837 | 0 | 7 299 | 0 | 0 | 24 365 | 56 173 |
| | 087 | Централизованная библиотечная система | 3 822 715 | 3 811 018 | 3 811 018 | 2 843 979 | 650 096 | 12 405 | 0 | 0 | 0 | 0 | 0 | 12 405 |
| | 088 | Историко-краеведческий музей | 1 671 621 | 1 659 803 | 1 659 803 | 1 217 524 | 279 901 | 13 650 | 0 | 0 | 0 | 0 | 0 | 13 650 |
| | 089 | Дворцы и дома культуры | 6 696 881 | 6 593 881 | 6 593 881 | 4 827 211 | 1 071 981 | 61 782 | 0 | 7 299 | 0 | 0 | 24 365 | 30 118 |
| | 090 | Музыкальные коллективы и ансамбли | 1 396 398 | 1 396 398 | 1 396 398 | 1 137 653 | 258 745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1403 | | Спорт и мероприятия для молодежи | 352 626 | 352 626 | 352 626 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 085 | Мероприятия по физкультуре и спорту | 190 626 | 190 626 | 190 626 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 092 | Мероприятия для молодежи | 162 000 | 162 000 | 162 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1404 | | Учреждения и мероприятия в области культуры и искусства, не отнесенные к другим группам | 4 075 548 | 4 054 913 | 4 054 913 | 2 716 943 | 665 799 | 66 343 | 0 | 0 | 0 | 0 | 21 499 | 44 844 |
| | 073 | Централизованная бухгалтерия УК | 199 982 | 199 982 | 199 982 | 164 098 | 35 474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 073 | Централизованная бухгалтерия УКСиДМ | 419 830 | 399 195 | 399 195 | 319 172 | 75 844 | 2 589 | 0 | 0 | 0 | 0 | 0 | 2 589 |
| | 101 | Прочие мероприятия по культуре и искусству | 163 996 | 163 996 | 163 996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 214 | ФОК "ЦСС"Олимп" | 3 291 740 | 3 291 740 | 3 291 740 | 2 233 673 | 554 481 | 63 754 | 0 | 0 | 0 | 0 | 21 499 | 42 255 |
| 1405 | | Организации и учреждения в области культуры и искусства, религии, спорта и туризма, подведомственные госадминистрации города, выполняющие управленческие функции | 1 231 219 | 1 210 364 | 1 210 364 | 906 178 | 230 867 | 15 341 | 0 | 0 | 0 | 0 | 0 | 15 341 |
| 1405 | 015 | Управление культуры | 187 583 | 187 583 | 187 583 | 145 637 | 38 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1405 | 015 | Управление по культуре, спорту и делам молодежи | 1 043 636 | 1 022 781 | 1 022 781 | 760 541 | 192 636 | 15 341 | 0 | 0 | 0 | 0 | 0 | 15 341 |
| 1500 | | Средства массовой информации | 1 488 262 | 1 481 488 | 1 108 512 | 850 677 | 204 045 | 25 176 | 0 | 0 | 0 | 0 | 21 676 | 3 500 |
| 1501 | | Телевидение и радиовещание | 1 115 286 | 1 108 512 | 1 108 512 | 850 677 | 204 045 | 25 176 | 0 | 0 | 0 | 0 | 21 676 | 3 500 |
| | 094 | Управление по телевидению и радиовещанию | 1 115 286 | 1 108 512 | 1 108 512 | 850 677 | 204 045 | 25 176 | 0 | 0 | 0 | 0 | 21 676 | 3 500 |

| | | | | | | | | | | | | | |
|------|-----|---|------------|------------|------------|------------|-----------|------------|---------|---------|------------|---|---------|
| 1502 | | Периодическая печать и издательства | 372 976 | 372 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 095 | МУП "Медиацентр "Бендеры" | 372 976 | 372 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1600 | | Здравоохранение | 4 569 237 | 4 569 237 | 4 569 237 | 3 711 543 | 857 694 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1605 | | Учреждения и мероприятия в области здравоохранения, не отнесенные к другим группам | 4 569 237 | 4 569 237 | 4 569 237 | 3 711 543 | 857 694 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 121 | Лечебно-диагностический центр | 4 569 237 | 4 569 237 | 4 569 237 | 3 711 543 | 857 694 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 | | Социальная политика | 6 522 743 | 6 510 568 | 4 295 280 | 1 901 627 | 446 222 | 43 438 | 0 | 30 000 | 0 | 0 | 13 438 |
| 1703 | | Учреждения социального обеспечения | 2 457 774 | 2 445 599 | 2 445 599 | 1 901 627 | 446 222 | 43 438 | 0 | 30 000 | 0 | 0 | 13 438 |
| | 129 | Служба социальной помощи | 2 457 774 | 2 445 599 | 2 445 599 | 1 901 627 | 446 222 | 43 438 | 0 | 30 000 | 0 | 0 | 13 438 |
| 1711 | | Учреждения и услуги в области социального обеспечения и социальной поддержки, не отнесенные к другим группам | 2 215 288 | 2 215 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 131 | Пособия на детей, находящихся под опекой | 1 998 881 | 1 998 881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 131 | Компенсация расходов на погребение | 216 407 | 216 407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1712 | | Возмещение льгот по коммунальным услугам и услугам жилищного фонда | 1 849 681 | 1 849 681 | 1 849 681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 131 | Возмещение льгот по коммунальным услугам и услугам жилищного фонда | 1 849 681 | 1 849 681 | 1 849 681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2200 | | Капитальные вложения | 2 732 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 | | Текущие капитальные вложения | 2 732 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 279 | Текущие капитальные вложения | 2 732 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3000 | | Прочие расходы | 75 960 009 | 51 909 618 | 50 811 598 | 12 017 068 | 2 911 401 | 26 788 204 | 500 000 | 304 000 | 22 043 828 | 0 | 531 750 |
| 3002 | | Фонд экономического развития | 1 275 635 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 214 | Фонд экономического развития города | 1 275 635 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3003 | | Фонд социального развития | 1 248 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 214 | Фонд социального развития города | 1 248 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3004 | | Резервные фонды органов местного управления | 2 541 150 | 2 541 150 | 2 541 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 213 | Резервный фонд | 2 541 150 | 2 541 150 | 2 541 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3005 | | Проведение выборов и референдумов | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 205 | Проведение выборов в органы местного самоуправления | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3007 | | Расходы, не отнесенные к другим группам | 54 379 891 | 49 368 468 | 48 270 448 | 12 017 068 | 2 911 401 | 26 788 204 | 500 000 | 304 000 | 22 043 828 | 0 | 531 750 |
| | 189 | Пищевые блоки Управления по организации питания | 26 178 350 | 26 064 344 | 26 064 344 | 9 170 862 | 2 193 863 | 12 561 000 | 0 | 0 | 12 040 000 | 0 | 21 000 |
| | 214 | Средства для выплаты единовременной финансовой (материальной) помощи родителям (иным законным представителям) обучающихся первого класса организаций образования реализующих основную образовательную программу начального общего образования | 1 098 020 | 1 098 020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 214 | Расходы на общегородские мероприятия (средства из резервных фондов Президента ПМР и Правительства ПМР) | 3 911 145 | 435 428 | 435 428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 214 | Фонд поддержки территорий городов и районов | 1 022 011 | 1 022 011 | 1 022 011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 214 | Расходы на общегородские мероприятия | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 214 | Платные услуги Упр.нар.образования | 6 667 666 | 6 633 666 | 6 633 666 | 207 778 | 51 944 | 5 859 537 | 0 | 0 | 5 303 828 | 0 | 555 709 |
| | 214 | Платные услуги Упр.культуры | 103 475 | 95 675 | 95 675 | 39 534 | 8 776 | 26 001 | 0 | 0 | 0 | 0 | 26 001 |
| | 214 | Платные услуги УКСиДМ | 3 194 935 | 2 818 035 | 2 818 035 | 576 294 | 151 168 | 1 490 600 | 0 | 143 000 | 0 | 0 | 21 600 |
| | 214 | Платные услуги Упр.по телевидению | 89 754 | 42 754 | 42 754 | 0 | 0 | 19 000 | 0 | 0 | 0 | 0 | 6 000 |
| | 214 | Платные услуги Лечебно-диагностического центра | 4 088 123 | 3 263 123 | 3 263 123 | 1 280 000 | 320 000 | 847 400 | 500 000 | 5 000 | 0 | 0 | 22 400 |
| | 214 | Платные услуги Службы социальной помощи | 218 064 | 197 064 | 197 064 | 82 600 | 20 650 | 66 000 | 0 | 36 000 | 0 | 0 | 0 |

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|------------------|-----|--|-------------|-------------|-------------|-------------|------------|------------|---------|---------|------------|---|-----------|-----------|
| | 167 | Целевые субсидии на погашение санкционированной кредиторской задолженности за выполненные работы на устройство стоянки большегрузных транспортных средств в районе ТПП Бендеры (Кишинев) | 683 614 | 683 614 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 214 | Субсидии на автомобильные дороги общего пользования, находящиеся в государственной собственности | 6 324 251 | 6 324 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 310 | Субсидии на реконструкцию и капитальный ремонт сетей ливневой канализации | 900 000 | 900 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 310 | Субсидии на муниципальные дороги общего пользования | 19 849 328 | 19 849 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3202 | | Республиканский (территориальный) экологический фонд ПМР | 1 682 723 | 1 682 723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 166 | Финансирование мероприятий и организаций за счет средств Экологического фонда | 1 682 723 | 1 682 723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Всего по бюджету | | | 394 791 343 | 365 492 225 | 297 126 109 | 191 750 111 | 44 933 368 | 34 038 823 | 535 773 | 547 089 | 22 043 828 | 0 | 3 713 289 | 7 198 844 |

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|-------|---|-------|---------|---------|-----------|---------|-----------|---------|---------|---------|---|---|-------|-----------|--------|-----------|-----------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 6 576 | 183 957 | 17 746 | 19 720 | 10 750 | 81 412 | 46 360 | 0 | 0 | 7 969 | 67 044 | 0 | 18 900 | 48 144 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 6 576 | 183 957 | 17 746 | 19 720 | 10 750 | 81 412 | 46 360 | 0 | 0 | 7 969 | 67 044 | 0 | 18 900 | 48 144 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 6 576 | 183 957 | 17 746 | 19 720 | 10 750 | 81 412 | 46 360 | 0 | 0 | 7 969 | 67 044 | 0 | 18 900 | 48 144 |
| 0 | 0 | 0 | 119 377 | 287 403 | 8 084 763 | 639 863 | 5 433 045 | 811 703 | 859 570 | 334 290 | 0 | 0 | 6 292 | 2 594 597 | 81 986 | 1 341 332 | 1 171 279 |
| 0 | 0 | 0 | 10 000 | 47 600 | 3 321 854 | 337 673 | 1 895 088 | 438 839 | 486 222 | 164 032 | 0 | 0 | 0 | 639 585 | 25 000 | 244 985 | 369 600 |
| 0 | 0 | 0 | 10 000 | 47 600 | 3 321 854 | 337 673 | 1 895 088 | 438 839 | 486 222 | 164 032 | 0 | 0 | 0 | 639 585 | 25 000 | 244 985 | 369 600 |
| 0 | 0 | 0 | 20 000 | 116 905 | 3 512 754 | 217 551 | 2 640 482 | 256 665 | 273 729 | 124 327 | 0 | 0 | 0 | 1 305 848 | 35 500 | 648 462 | 621 886 |
| 0 | 0 | 0 | 20 000 | 100 616 | 3 155 908 | 187 551 | 2 365 090 | 236 440 | 248 411 | 118 416 | 0 | 0 | 0 | 950 206 | 30 000 | 436 220 | 483 986 |
| 0 | 0 | 0 | 0 | 9 575 | 174 378 | 15 000 | 144 648 | 5 119 | 7 018 | 2 593 | 0 | 0 | 0 | 44 000 | 4 000 | 23 000 | 17 000 |
| 0 | 0 | 0 | 0 | 6 714 | 182 468 | 15 000 | 130 744 | 15 106 | 18 300 | 3 318 | 0 | 0 | 0 | 311 642 | 1 500 | 189 242 | 120 900 |
| 0 | 0 | 0 | 89 377 | 106 698 | 1 250 155 | 84 639 | 897 475 | 116 199 | 99 619 | 45 931 | 0 | 0 | 6 292 | 639 664 | 20 486 | 447 885 | 171 293 |
| 0 | 0 | 0 | 0 | 22 066 | 394 135 | 60 313 | 272 802 | 19 445 | 25 828 | 15 747 | 0 | 0 | 0 | 23 990 | 3 000 | 20 000 | 990 |
| 0 | 0 | 0 | 0 | 10 200 | 171 767 | 326 | 139 100 | 16 333 | 12 722 | 3 286 | 0 | 0 | 0 | 15 480 | 7 986 | 2 885 | 4 609 |
| 0 | 0 | 0 | 89 377 | 39 716 | 555 265 | 21 500 | 398 623 | 52 924 | 52 626 | 23 300 | 0 | 0 | 6 292 | 574 194 | 8 500 | 415 000 | 150 694 |
| 0 | 0 | 0 | 0 | 29 000 | 128 988 | 2 500 | 86 950 | 27 497 | 8 443 | 3 598 | 0 | 0 | 0 | 23 500 | 1 000 | 10 000 | 12 500 |
| 0 | 0 | 0 | 0 | 5 716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 500 | 0 | 0 | 2 500 |
| 0 | 0 | 0 | 0 | 16 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 500 | 1 000 | 0 | 8 500 |
| 0 | 0 | 0 | 0 | 16 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 500 | 1 000 | 0 | 8 500 |
| 9 700 | 0 | 9 700 | 0 | 75 599 | 1 010 471 | 17 594 | 643 962 | 204 458 | 132 702 | 11 755 | 0 | 0 | 0 | 1 006 835 | 25 000 | 300 280 | 681 555 |
| 9 700 | 0 | 9 700 | 0 | 45 496 | 651 428 | 15 478 | 522 886 | 76 836 | 31 431 | 4 797 | 0 | 0 | 0 | 379 549 | 20 000 | 215 280 | 144 269 |
| 0 | 0 | 0 | 0 | 25 960 | 207 150 | 1 905 | 162 666 | 32 241 | 9 461 | 877 | 0 | 0 | 0 | 71 428 | 6 000 | 8 319 | 57 109 |
| 9 700 | 0 | 9 700 | 0 | 6 600 | 74 707 | 1 403 | 56 599 | 12 694 | 3 134 | 877 | 0 | 0 | 0 | 57 721 | 4 000 | 6 961 | 46 760 |
| 0 | 0 | 0 | 0 | 12 936 | 369 571 | 12 170 | 303 621 | 31 901 | 18 836 | 3 043 | 0 | 0 | 0 | 250 400 | 10 000 | 200 000 | 40 400 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 352 626 | 0 | 0 | 352 626 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 626 | 0 | 0 | 190 626 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162 000 | 0 | 0 | 162 000 |
| 0 | 0 | 0 | 0 | 8 537 | 346 295 | 2 116 | 108 328 | 127 622 | 101 271 | 6 958 | 0 | 0 | 0 | 250 996 | 2 000 | 85 000 | 163 996 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 410 | 410 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 590 | 1 590 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 996 | 0 | 0 | 163 996 |
| 0 | 0 | 0 | 0 | 8 537 | 346 295 | 2 116 | 108 328 | 127 622 | 101 271 | 6 958 | 0 | 0 | 0 | 85 000 | 0 | 85 000 | 0 |
| 0 | 0 | 0 | 0 | 21 566 | 12 748 | 0 | 12 748 | 0 | 0 | 0 | 0 | 0 | 0 | 23 664 | 3 000 | 0 | 20 664 |
| 0 | 0 | 0 | 0 | 3 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603 | 603 | 0 | 0 |
| 0 | 0 | 0 | 0 | 18 454 | 12 748 | 0 | 12 748 | 0 | 0 | 0 | 0 | 0 | 0 | 23 061 | 2 397 | 0 | 20 664 |
| 0 | 0 | 0 | 0 | 7 746 | 4 634 | 0 | 0 | 4 634 | 0 | 0 | 0 | 0 | 0 | 16 234 | 0 | 0 | 16 234 |
| 0 | 0 | 0 | 0 | 7 746 | 4 634 | 0 | 0 | 4 634 | 0 | 0 | 0 | 0 | 0 | 16 234 | 0 | 0 | 16 234 |
| 0 | 0 | 0 | 0 | 7 746 | 4 634 | 0 | 0 | 4 634 | 0 | 0 | 0 | 0 | 0 | 16 234 | 0 | 0 | 16 234 |

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| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 4 972 | 1 849 681 | 0 | 0 | 0 | 0 | 0 | 0 | 1 849 681 | 0 | 49 340 | 0 | 46 340 | 3 000 |
| 0 | 0 | 0 | 0 | 4 972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 340 | 0 | 46 340 | 3 000 |
| 0 | 0 | 0 | 0 | 4 972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 340 | 0 | 46 340 | 3 000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 1 849 681 | 0 | 0 | 0 | 0 | 0 | 0 | 1 849 681 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 1 849 681 | 0 | 0 | 0 | 0 | 0 | 0 | 1 849 681 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 000 | 6 000 | 5 000 | 618 000 | 131 427 | 1 875 840 | 281 663 | 193 352 | 1 125 925 | 241 007 | 10 415 | 0 | 0 | 23 478 | 6 458 658 | 534 040 | 663 138 | 5 261 480 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 541 150 | 0 | 0 | 2 541 150 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 541 150 | 0 | 0 | 2 541 150 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 000 | 6 000 | 5 000 | 618 000 | 131 427 | 1 875 840 | 281 663 | 193 352 | 1 125 925 | 241 007 | 10 415 | 0 | 0 | 23 478 | 3 917 508 | 534 040 | 663 138 | 2 720 330 |
| 0 | 0 | 0 | 500 000 | 20 000 | 1 245 119 | 125 000 | 0 | 977 153 | 140 846 | 2 120 | 0 | 0 | 0 | 373 500 | 110 000 | 110 000 | 153 500 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435 428 | 0 | 0 | 435 428 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 022 011 | 0 | 0 | 1 022 011 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 3 619 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510 788 | 0 | 0 | 510 788 |
| 0 | 0 | 0 | 0 | 4 152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 212 | 1 600 | 0 | 15 612 |
| 11 000 | 6 000 | 5 000 | 18 000 | 40 848 | 320 070 | 38 223 | 193 352 | 57 255 | 28 141 | 3 099 | 0 | 0 | 0 | 210 055 | 32 640 | 63 815 | 113 600 |
| 0 | 0 | 0 | 0 | 4 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 754 | 5 000 | 0 | 14 754 |
| 0 | 0 | 0 | 0 | 16 000 | 225 024 | 50 000 | 0 | 74 846 | 71 504 | 5 196 | 0 | 0 | 23 478 | 574 699 | 60 000 | 388 123 | 126 576 |
| 0 | 0 | 0 | 0 | 11 974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 840 | 10 000 | 0 | 5 840 |

[illegible]

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|--------|-------|--------|---------|---------|------------|-----------|-----------|-----------|-----------|---------|---|-----------|--------|------------|---------|-----------|-----------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 700 | 6 000 | 54 700 | 774 077 | 860 277 | 13 576 819 | 1 020 410 | 6 546 536 | 2 326 525 | 1 347 448 | 446 441 | 0 | 1 849 681 | 39 778 | 11 131 934 | 729 226 | 2 665 990 | 7 736 718 |

| 111041 Учебные наглядные пособия, производ- ственная практика учащихся | 111042 Книги и периоди- ческие издания | 111044 Перепод- готовка кадров | 111045 Издательс- кие услуги | 111046 Представи- тельские расходы | 111047 Приобре- тение и установка счетчиков | 111050 Вневедом- ственная охрана | 111058 Денежное вознаграж- дение за выполнен- ные работы и услуги | 111070 Товары и услуги, не отнесенны е к другим подстатья м | 130000 Текущие трансфер- ты | 130100 Трансфер- ты на про- дукцию и услуги | 130120 Трансфер- ты на по- кры-тие потерь от предос- тавления льгот по транспорт у | 130130 Трансфер- ты на бла- гоустрой- ство тер- риторий | 130140 Прочие трансфер- ты на про- дукцию и услуги | 130200 Трансфер- ты на про- изводствен- ные цели | 130220 Трансфер- ты из дорожного фонда | 130260 Трансфер- ты на поддержку редакций газет и журналов | 130280 Трансфер- ты из эколо- гического фонда |
|---|--|---|------------------------------------|---|---|---|---|---|--------------------------------------|---|---|--|---|--|--|--|--|
| 0 | 10 648 | 420 | 0 | 42 690 | 0 | 48 285 | 322 349 | 118 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 7 298 | 0 | 0 | 20 370 | 0 | 32 586 | 322 349 | 103 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 7 298 | 0 | 0 | 20 370 | 0 | 32 586 | 322 349 | 103 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 200 | 0 | 0 | 0 | 0 | 15 699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 200 | 0 | 0 | 0 | 0 | 15 699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 3 150 | 420 | 0 | 22 320 | 0 | 0 | 0 | 15 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1 590 | 0 | 0 | 18 720 | 0 | 0 | 0 | 15 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 560 | 210 | 0 | 1 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1 000 | 210 | 0 | 1 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 11 835 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 11 835 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 6 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 076 860 | 2 076 860 | 2 076 860 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 076 860 | 2 076 860 | 2 076 860 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | | | |
|---|-------|---|---|---|---|---|---|---|-----------|---|---|---|---|---------|---|---------|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 372 976 | 0 | 0 | 0 | 0 | 372 976 | 0 | 372 976 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 372 976 | 0 | 0 | 0 | 0 | 372 976 | 0 | 372 976 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 3 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 215 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 3 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 3 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

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|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|----------------|------------------|
| 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 683 614 | 0 | 0 | 0 | 0 | 683 614 | 683 614 | 0 | 0 |
| 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 6 324 251 | 0 | 0 | 0 | 0 | 6 324 251 | 6 324 251 | 0 | 0 |
| 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 900 000 | 0 | 0 | 0 | 0 | 900 000 | 900 000 | 0 | 0 |
| 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 19 849 328 | 0 | 0 | 0 | 0 | 19 849 328 | 19 849 328 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 682 723 | 0 | 0 | 0 | 0 | 1 682 723 | 0 | 0 | 1 682 723 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 682 723 | 0 | 0 | 0 | 0 | 1 682 723 | 0 | 0 | 1 682 723 |
| 422 011 | 126 132 | 47 130 | 76 864 | 42 690 | 28 000 | 430 636 | 537 691 | 6 025 564 | 68 366 116 | 32 149 916 | 2 076 860 | 12 035 542 | 18 037 514 | 32 902 892 | 30 847 193 | 372 976 | 1 682 723 |

| 130500 Трансфер- ты населению | 130650 Денежные компенсац ии | 200000 Капиталь- ные расходы | 240000 Капиталь- ные вложения в основные фонды | 240100 Приобрете- ние оборудо- вания и предметов длительного пользовани я | 240120 Приобрете- ние непроиз- водствен- ного оборудо- вания и предметов длительно го пользова ния | 240200 Капиталь- ные вложе- ния в стро- ительство | 240230 Капиталь- ные вложе- ния в стро- ительство объектов социально- культурно го назначени я | 240270 Капиталь- ные вложе- ния в стро- ительство прочих объектов | 240300 Капиталь- ный ремонт | 240310 Капиталь- ный ремонт жилого фонда | 240330 Капиталь- ный ремонт объектов социально- культурно го назначени я | 240340 Капиталь- ный ремонт админист- ративных зданий | 290000 Участие Правите- льства в осущест- влении отдельных программ |
|-------------------------------------|---------------------------------------|---------------------------------------|---|--|--|---|---|---|--------------------------------------|---|--|---|--|
| 0 | 0 | 1 221 839 | 1 221 839 | 803 562 | 803 562 | 0 | 0 | 0 | 418 277 | 0 | 0 | 418 277 | 0 |
| 0 | 0 | 988 879 | 988 879 | 594 602 | 594 602 | 0 | 0 | 0 | 394 277 | 0 | 0 | 394 277 | 0 |
| 0 | 0 | 988 879 | 988 879 | 594 602 | 594 602 | 0 | 0 | 0 | 394 277 | | 0 | 394 277 | 0 |
| 0 | 0 | 39 000 | 39 000 | 15 000 | 15 000 | 0 | 0 | 0 | 24 000 | 0 | 0 | 24 000 | 0 |
| 0 | 0 | 39 000 | 39 000 | 15 000 | 15 000 | 0 | 0 | 0 | 24 000 | | 0 | 24 000 | 0 |
| 0 | 0 | 193 960 | 193 960 | 193 960 | 193 960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 150 000 | 150 000 | 150 000 | 150 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 22 400 | 22 400 | 22 400 | 22 400 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 21 560 | 21 560 | 21 560 | 21 560 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 8 000 | 8 000 | 8 000 | 8 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 8 000 | 8 000 | 8 000 | 8 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 8 000 | 8 000 | 8 000 | 8 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | | |
| 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | | |
| 0 | 0 | 380 757 | 380 757 | 80 757 | 80 757 | 0 | 0 | 0 | 300 000 | 0 | 0 | 300 000 | 0 |
| 0 | 0 | 380 757 | 380 757 | 80 757 | 80 757 | 0 | 0 | 0 | 300 000 | 0 | 0 | 300 000 | 0 |
| 0 | 0 | 380 757 | 380 757 | 80 757 | 80 757 | 0 | 0 | 0 | 300 000 | | 0 | 300 000 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|---|---|---------|---------|---------|---------|---|---|---|--------|--------|--------|---|---|
| 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 50 000 | 50 000 | 0 | 0 | 0 | 0 | 0 | 50 000 | 50 000 | 0 | 0 | 0 |
| 0 | 0 | 50 000 | 50 000 | 0 | 0 | 0 | 0 | 0 | 50 000 | 50 000 | 0 | 0 | 0 |
| 0 | 0 | 50 000 | 50 000 | 0 | | 0 | 0 | 0 | 50 000 | 50 000 | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 669 069 | 669 069 | 669 069 | 669 069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 92 000 | 92 000 | 92 000 | 92 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 92 000 | 92 000 | 92 000 | 92 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 351 826 | 351 826 | 351 826 | 351 826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 320 000 | 320 000 | 320 000 | 320 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 10 000 | 10 000 | 10 000 | 10 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 21 826 | 21 826 | 21 826 | 21 826 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 217 243 | 217 243 | 217 243 | 217 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 40 000 | 40 000 | 40 000 | 40 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 2 243 | 2 243 | 2 243 | 2 243 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 140 000 | 140 000 | 140 000 | 140 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 10 000 | 10 000 | 10 000 | 10 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 25 000 | 25 000 | 25 000 | 25 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 8 000 | 8 000 | 8 000 | 8 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 8 000 | 8 000 | 8 000 | 8 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 168 005 | 168 005 | 80 005 | 80 005 | 0 | 0 | 0 | 88 000 | 0 | 88 000 | 0 | 0 |
| 0 | 0 | 126 515 | 126 515 | 38 515 | 38 515 | 0 | 0 | 0 | 88 000 | 0 | 88 000 | 0 | 0 |
| 0 | 0 | 11 697 | 11 697 | 11 697 | 11 697 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 0 | 0 | 11 818 | 11 818 | 11 818 | 11 818 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 0 | 0 | 103 000 | 103 000 | 15 000 | 15 000 | 0 | 0 | 0 | 88 000 | | 88 000 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 20 635 | 20 635 | 20 635 | 20 635 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 20 635 | 20 635 | 20 635 | 20 635 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 20 855 | 20 855 | 20 855 | 20 855 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 20 855 | 20 855 | 20 855 | 20 855 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 6 774 | 6 774 | 6 774 | 6 774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 6 774 | 6 774 | 6 774 | 6 774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 6 774 | 6 774 | 6 774 | 6 774 | 0 | 0 | 0 | 0 | | 0 | | 0 |

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| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 2 215 288 | 2 215 288 | 12 175 | 12 175 | 12 175 | 12 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 12 175 | 12 175 | 12 175 | 12 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 12 175 | 12 175 | 12 175 | 12 175 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 2 215 288 | 2 215 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 998 881 | 1 998 881 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 216 407 | 216 407 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 2 732 108 | 2 732 108 | 0 | 0 | 2 732 108 | 2 421 497 | 310 611 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 2 732 108 | 2 732 108 | 0 | 0 | 2 732 108 | 2 421 497 | 310 611 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 2 732 108 | 2 732 108 | 0 | 0 | 2 732 108 | 2 421 497 | 310 611 | 0 | | 0 | | 0 |
| 1 098 020 | 0 | 27 122 558 | 5 011 423 | 1 939 256 | 1 939 256 | 3 072 167 | 3 072 167 | 0 | 0 | 0 | 0 | 0 | 22 111 135 |
| 0 | 0 | 1 275 635 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 275 635 |
| 0 | 0 | 1 275 635 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 1 275 635 |
| 0 | 0 | 1 248 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 248 928 |
| 0 | 0 | 1 248 928 | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | | 1 248 928 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 1 098 020 | 0 | 8 083 590 | 5 011 423 | 1 939 256 | 1 939 256 | 3 072 167 | 3 072 167 | 0 | 0 | 0 | 0 | 0 | 3 072 167 |
| 0 | 0 | 114 006 | 114 006 | 114 006 | 114 006 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 1 098 020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 6 547 884 | 3 475 717 | 403 550 | 403 550 | 3 072 167 | 3 072 167 | 0 | 0 | | 0 | | 3 072 167 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 34 000 | 34 000 | 34 000 | 34 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 7 800 | 7 800 | 7 800 | 7 800 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 376 900 | 376 900 | 376 900 | 376 900 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 47 000 | 47 000 | 47 000 | 47 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 825 000 | 825 000 | 825 000 | 825 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 21 000 | 21 000 | 21 000 | 21 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |

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| 0 | 0 | 50 000 | 50 000 | 50 000 | 50 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 60 000 | 60 000 | 60 000 | 60 000 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 16 514 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 514 405 |
| 0 | 0 | 29 876 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 29 876 |
| 0 | 0 | 22 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 22 405 |
| 0 | 0 | 1 804 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 1 804 |
| 0 | 0 | 2 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 2 460 |
| 0 | 0 | 9 745 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 9 745 434 |
| 0 | 0 | 762 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 762 405 |
| 0 | 0 | 2 841 546 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 2 841 546 |
| 0 | 0 | 160 557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 160 557 |
| 0 | 0 | 151 944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 151 944 |
| 0 | 0 | 30 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 30 000 |
| 0 | 0 | 51 849 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 51 849 |
| 0 | 0 | 206 696 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 206 696 |
| 0 | 0 | 863 581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 863 581 |
| 0 | 0 | 1 643 848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 1 643 848 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
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| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| 3 313 308 | 2 215 288 | 32 371 285 | 10 260 150 | 3 599 598 | 3 599 598 | 5 804 275 | 5 493 664 | 310 611 | 856 277 | 50 000 | 88 000 | 718 277 | 22 111 135 |